

STATE OF IOWA
Fiscal Year 2021 Annual Budget
SPECIAL DEPARTMENT: (460) Human Services, Department of
Budget Unit: (413N400001) Volunteers
Schedule 6

	Fiscal Year 2019 Actual	Fiscal Year 2020 Estimated	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 84,686	\$ 84,686	\$ 84,686	\$ 84,686
Receipts				
Federal Support	63,572	63,241	63,241	63,241
Total Resources	<u>\$ 148,258</u>	<u>\$ 147,927</u>	<u>\$ 147,927</u>	<u>\$ 147,927</u>
Disposition of Resources				
Professional & Scientific Services	\$ 50,666	\$ 83,340	\$ 83,340	\$ 83,340
ITS Reimbursements	15	35	35	35
Aid to Individuals	68,116	64,552	64,552	64,552
Reversions	29,461	0	0	0
Total Disposition of Resources	<u>\$ 148,258</u>	<u>\$ 147,927</u>	<u>\$ 147,927</u>	<u>\$ 147,927</u>